

# Energy Efficiency Program Activity by Town

Town Name: BOURNE  
 Program Period: 2018  
 Current Dates: 9/1/2018 - 9/30/2018  
 Cumulative Dates: 1/1/2018 - 9/30/2018

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	12,038.91	\$3,824.94	11	13,833.07	\$5,302.48	18	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	12,872.40	\$8,405.11	15	\$0.00	0.00%
Residential Home Energy Services - Measures	35,193.60	\$75,346.28	54	361,275.80	\$445,478.02	336	\$1,295,573.91	34.38%
Residential Home Energy Services - RCS	0.00	\$8,090.00	37	0.00	\$56,770.00	213	\$166,424.73	34.11%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	10,082.80	\$6,332.00	23	53,837.00	\$35,493.00	88	\$0.00	0.00%
Residential Consumer Products	14,335.20	\$1,978.00	46	78,651.60	\$14,214.00	189	\$0.00	0.00%
Residential Lighting	100,459.80	\$9,060.50	545	2,016,535.60	\$167,647.00	9,490	\$0.00	0.00%
Residential HEAT Loan	0.00	\$325.00	6	0.00	\$33,331.79	44	\$0.00	0.00%
<b>Res Subtotal</b>	<b>172,110.31</b>	<b>\$104,956.72</b>	<b>722.00</b>	<b>2,537,005.47</b>	<b>\$766,641.40</b>	<b>10,393</b>	<b>\$1,461,998.64</b>	
<b>Res % of Total</b>	<b>54.54%</b>	<b>56.17%</b>	<b>94.88%</b>	<b>72.51%</b>	<b>57.82%</b>	<b>97.31%</b>	<b>61.08%</b>	
Low-Income Single Family Retrofit	2,758.20	\$8,774.18	5	40,520.16	\$65,329.46	48	\$256,714.28	25.45%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	232,122.10	\$208,417.13	128	\$0.00	0.00%
<b>LI Subtotal</b>	<b>2,758.20</b>	<b>\$8,774.18</b>	<b>5.00</b>	<b>272,642.26</b>	<b>\$273,746.59</b>	<b>176</b>	<b>\$256,714.28</b>	
<b>LI % of Total</b>	<b>0.87%</b>	<b>4.70%</b>	<b>0.66%</b>	<b>7.79%</b>	<b>20.65%</b>	<b>1.65%</b>	<b>10.72%</b>	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	10,385.00	\$3,120.00	2	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	3,830.00	\$6,003.75	3	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	3,039.09	\$2,079.50	5	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	24,004.00	\$6,350.00	2	24,004.00	\$6,350.00	2	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	21,469.03	\$7,785.35	5	170,949.56	\$39,925.99	9	\$176,276.06	22.65%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$700.00	1	\$0.00	0.00%
C&I Small Business	79,096.02	\$57,573.21	23	240,666.84	\$188,501.45	45	\$498,714.98	37.80%
C&I Multifamily Retrofit	0.00	\$0.00	0	6,443.00	\$7,565.79	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	16,104.77	\$1,407.00	4	229,687.37	\$31,192.86	43	\$0.00	0.00%
<b>C&amp;I Subtotal</b>	<b>140,673.83</b>	<b>\$73,115.56</b>	<b>34.00</b>	<b>689,004.86</b>	<b>\$285,439.34</b>	<b>111</b>	<b>\$674,991.04</b>	
<b>C&amp;I % of Total</b>	<b>44.58%</b>	<b>39.13%</b>	<b>4.47%</b>	<b>19.69%</b>	<b>21.53%</b>	<b>1.04%</b>	<b>28.20%</b>	
<b>Total</b>	<b>315,542.33</b>	<b>\$186,846.46</b>	<b>761</b>	<b>3,498,652.59</b>	<b>\$1,325,827.33</b>	<b>10,680</b>	<b>\$2,393,703.96</b>	

\*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

\*\*All information presented is preliminary and subject to change.